

## Appendix 1 to Capital Report

Project	Kippax & Methley	Temple Newsam	Cross Gates & Whinmoor	Garforth & Swillington	Total
CCTV Garforth & Kippax	£10,000.00			£10,000.00	£20,000.00
Firthfields Security*				£13,164.00	£13,164.00
Miners Welfare Hall DDA				£10,000.00	£10,000.00
Coney Moor Fencing	£11,250.00				£11,250.00
Chapel SDt Bowling Club		£10,000.00			£10,000.00
Youth Shelter in Swillington				£4,500.00	£4,500.00
St Gregs Computers			£8,510.64		£8,510.64
Swillington CCTV				£48,000.00	£48,000.00
Swillington Social Club				£10,000.00	£10,000.00
St Theresa's		£10,000.00	£10,000.00		£20,000.00
Allerton Bywater Primary School	£5,080.00				£5,080.00
Whinmoor Lighting			£10,000.00		£10,000.00
Whinmoor Secuity Doors			£23,000.00		£23,000.00
Halton Moor Fencing		£15,000.00			£15,000.00
O-Zone Allerton Bywater	£7,377.00				£7,377.00
Leeds Templars		£4,200.00			£4,200.00
Barley Hill Bowling Club				£5,100.00	£5,100.00
CCTV Halton Village		£25,000.00			£25,000.00
St Wilfrids Hall		£10,000.00			£10,000.00
Halton Moor/Osmondthorpe fence					
St Marys Church Clock		£2,200.00			£2,200.00
Whinmoor JFC			£4,265.00		£4,265.00
Lighting Manston Park					
Methley Pitches	£35,000.00				£35,000.00
Crow allocation for The Fold			£15,000.00		
kippax common pavilion security	£8,705.00				£8,705.00
floodlights to fieldhead carr sports			£4,500.00		£4,500.00
Resurfacing Temple gate crescent		£3,334.00			£3,334.00
Methley Comm Cenre kids area	£3,000.00				£3,000.00
<b>Total</b>	<b>£80,412.00</b>	<b>£79,734.00</b>	<b>£75,275.64</b>	<b>£100,764.00</b>	<b>£321,185.64</b>
<b>Allocation</b>	<b>£99,111.25</b>	<b>£99,111.25</b>	<b>£99,111.25</b>	<b>£99,111.25</b>	<b>£396,445.00</b>
<b>Balance</b>	<b>£18,699.25</b>	<b>£19,377.25</b>	<b>£23,835.61</b>	<b>-£1,652.75</b>	<b>£75,259.36</b>